

## Financial Ratio

Yearly

Consolidated

Items	2018	2017	2016	2015	2014
Net profit margin (%)	2.25	9.78	(6.83)	(10.05)	(4.15)
Return on shareholders' equity (%)	1.30	6.26	(4.50)	(6.85)	(2.49)
Return on total assets (%)	1.07	5.12	(3.58)	(5.33)	(0.27)
Basic earnings per share (Baht)	0.11	0.48	(0.34)	(0.56)	(0.27)
Dividend per share (Baht)	0.10	0.15	-	-	0.25
Book value per share (Baht)	7.91	7.95	7.53	7.73	8.55
Share issued and fully paid-up (million shares)	185.35	185.35	185.35	185.35	185.35

Year 2018

Separate Financial Statement

Items	Quarter 1	Quarter 2	Quarter 3	Quarter 4
Net profit margin (%)	(22.25)	(0.27)	7.20	4.34
Return on shareholders' equity (%)	(2.85)	(0.03)	0.99	0.69
Return on total assets (%)	(2.40)	(0.03)	0.83	0.57
Basic earnings per share (Baht)	(0.18)	(0.00)	0.06	0.04
Dividend per share (Baht)	-	-	-	-
Book value per share (Baht)	6.20	6.05	6.11	6.16
Share issued and fully paid-up (million shares)	185.35	185.35	185.35	185.35