

Financial Ratio

Yearly

Consolidated

| Items | 2016 | 2015 | 2014 | 2013 | 2012 |
|---|--------|---------|--------|--------|--------|
| Net profit margin (%) | (6.83) | (10.05) | (4.15) | 6.79 | 5.71 |
| Return on shareholders' equity (%) | (4.56) | (6.85) | (3.21) | 6.30 | 4.94 |
| Return on total assets (%) | (3.69) | (5.33) | (2.49) | 4.86 | 3.91 |
| Basic earnings per share (Baht) | (0.34) | (0.56) | (0.27) | 0.59 | 0.45 |
| Dividend per share (Baht) | - | - | 0.25 | 0.40 | 0.35 |
| Book value per share (Baht) | 7.53 | 7.73 | 8.55 | 9.35 | 9.11 |
| Share issued and fully paid-up (million shares) | 185.35 | 185.35 | 185.35 | 185.35 | 185.35 |
| | | | | | |

Year 2016

Separate Financial Statement

| Items | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 |
|---|-----------|-----------|-----------|-----------|
| Net profit margin (%) | (12.42) | (13.11) | (14.17) | 2.30 |
| Return on shareholders' equity (%) | (1.84) | (1.82) | (2.01) | 0.37 |
| Return on total assets (%) | (2.92) | (2.88) | (3.17) | 0.59 |
| Basic earnings per share (Baht) | (0.12) | (0.12) | (0.13) | 0.02 |
| Dividend per share (Baht) | - | - | - | - |
| Book value per share (Baht) | 6.50 | 6.38 | 6.25 | 6.37 |
| Share issued and fully paid-up (million shares) | 185.35 | 185.35 | 185.35 | 185.35 |
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